

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
Program Progress:				PJs in State:	11	
% of Funds Committed	98.49 %	98.67 %	6	97.21 %	52	56
% of Funds Disbursed	93.47 %	95.59 %	9	90.53 %	60	60
Leveraging Ratio for Rental Activities	0	3.66	11	4.97	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	95.92 %	11	85.01 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	49.53 %	78.92 %	11	73.71 %	14	12
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	76.93 %	11	81.48 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	51.09 %	11	45.54 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	87.77 %	11	96.14 %	0	0
Overall Ranking:			In State:	11 / 11	Nationally:	3
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$0	\$14,869		\$28,248	0 Units	0.00 %
Homebuyer Unit	\$19,370	\$14,173		\$15,487	163 Units	86.20 %
Homeowner-Rehab Unit	\$22,714	\$16,142		\$0	26 Units	13.80 %
TBRA Unit	\$0	\$2,703		\$3,211	0 Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dane County WI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$138,870	\$31,176
State:*	\$68,532	\$76,296	\$17,980
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	80.4	92.3	0.0	Single/Non-Elderly:	0.0	39.3	26.9	0.0
Black/African American:	0.0	3.7	3.8	0.0	Elderly:	0.0	3.7	3.8	0.0
Asian:	0.0	3.1	0.0	0.0	Related/Single Parent:	0.0	29.4	30.8	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	22.7	30.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.9	7.7	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	3.1	3.8	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	9.2	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	37.4	30.8	0.0	Section 8:	0.0	1.8 [#]		
2 Persons:	0.0	19.0	11.5	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	16.6	19.2	0.0	Other:	0.0			
4 Persons:	0.0	16.6	30.8	0.0	No Assistance:	0.0			
5 Persons:	0.0	6.1	7.7	0.0					
6 Persons:	0.0	4.3	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dane County

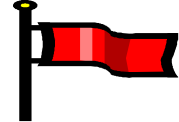
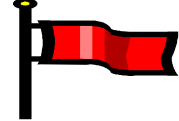
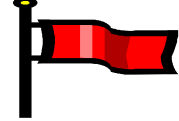
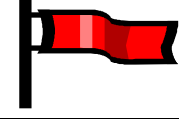
State: WI

Group Rank: 3
 (Percentile)

State Rank: 11 / 11 PJs

Overall Rank: 0
 (Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	49.53	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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